



# Milton Plastics Limited

Regd. Office : Asian Building, R.Kamani Marg, Ballard Estate, Mumbai - 400 001.

## Unaudited Financial Results (Provisional) for the Quarter Ended 31st December, 2011

(Rs.in Lacs)

	Particulars	Three Months Ended 31.12.2011 (Unaudited)	Three Months Ended 31.12.2010 (Unaudited)	Nine Months Ended 31.12.2011 (Unaudited)	Nine Months Ended 31.12.2010 (Unaudited)	Year Ended 31.03.2011 (Audited)
		(1)	(2)	(3)	(4)	(5)
1	Sales	1,219	1,098	3,448	3,308	4,556
2	Other Income	7	-	7	1	35
3	a) (Increase) /Decrease in stock in trade	(13)	25	(72)	(12)	28
	b) Consumption of Raw Materials	846	683	2,420	2,175	2,982
	c) Staff Cost	38	41	108	96	133
	d) Other Expenditure	393	407	1,117	1,201	1,638
	Total Expenditure	1,264	1,156	3,573	3,460	4,781
4	<b>P B D I T</b>	<b>(38)</b>	<b>(58)</b>	<b>(118)</b>	<b>(151)</b>	<b>(190)</b>
5	Financial Expenses	112	646	980	1,856	2,531
6	Depreciation	9	9	29	44	50
7	<b>Loss Before Tax and Extraordinary Item</b>	<b>(159)</b>	<b>(713)</b>	<b>(1,127)</b>	<b>(2,051)</b>	<b>(2,771)</b>
8	Income from Extraordinary Item	-	-	-	-	3,325
9	<b>Profit/( Loss) Before Tax and After Extraordinary Item</b>	<b>(159)</b>	<b>(713)</b>	<b>(1,127)</b>	<b>(2,051)</b>	<b>554</b>
10	Provision for Taxation	-	-	-	-	-
11	<b>Profit/ ( Loss) After Tax</b>	<b>(159)</b>	<b>(713)</b>	<b>(1,127)</b>	<b>(2,051)</b>	<b>554</b>
12	Paid-up Equity Share Capital	1,250	1,250	1,250	1,250	1,250
13	Reserves excluding revaluation reserve					
	as per Balance Sheet for the year	-	-	-	-	(24,087)
14	Basic and diluted EPS	(1.27)	(5.70)	(9.02)	(16.41)	4.43
15	<b>Public Shareholding</b>					
	- Number of shares	8,341,073	8,283,673	8,341,073	8,283,673	8,273,624
	- Percentage of shareholding	66.74	66.28	66.74	66.28	66.20
16	<b>Promoters and Promoter Group Shareholding</b>					
	<b>a) Pledged / Encumbered</b>	NIL	NIL	NIL	NIL	NIL
	<b>b) Non-Encumbered</b>					
	- Number of shares	4,157,477	4,214,877	4,157,477	4,214,877	4,224,926
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	33.26	33.72	33.26	33.72	33.80

### Notes :

- The above results were adopted by the Board at their meeting held on 13th February, 2012.
- Previous year's figures have been regrouped and reclassified, Wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.
- The statutory auditors have carried out a limited review of the results for the period ended 31st December, 2011.
- Total No. of shareholders complaints received for the quarter ended 31st December, 2011 - NIL and pending - NIL

**By order of the Board  
For Milton Plastics Limited**

Place : Mumbai

Date : 13th February, 2012

**B.I.Vaghani  
Director**