

# Milton Plastics Limited

Regd. Office : Asian Building, R.Kamani Marg, Ballard Estate, Mumbai - 400 001.

**Unaudited Financial Results for the Quarter and Year Ended 31st March, 2012**

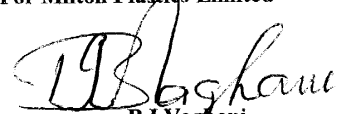
(Rs.in Lacs)

Particulars	Three Months Ended 31.03.2012 (Unaudited)	Three Months Ended 31.12.2011 (Unaudited)	Three Months Ended 31.03.2011 (Unaudited)	Year Ended 31.03.2012 (Unaudited)	Year Ended 31.03.2011 (Audited)
	(1)	(2)	(3)	(4)	(5)
1 Sales	1,210	1,219	1,240	4,658	4,556
2 Other Income	3	7	-	10	35
3 a) (Increase) /Decrease in stock in trade	19	(13)	33	(53)	28
b) Consumption of Raw Materials	770	846	804	3,190	2,982
c) Staff Cost	57	38	36	165	133
d) Provision for Diminution in Investments	161	-	-	161	-
e) Other Expenditure	311	393	435	1,428	1,638
Total Expenditure	1,318	1,264	1,308	4,891	4,781
<b>4 P B D I T</b>	<b>(105)</b>	<b>(38)</b>	<b>(68)</b>	<b>(223)</b>	<b>(190)</b>
5 Financial Expenses	117	112	675	1,097	2,531
6 Depreciation	9	9	6	38	50
<b>7 Loss Before Tax and Extraordinary Item</b>	<b>(231)</b>	<b>(159)</b>	<b>(749)</b>	<b>(1,358)</b>	<b>(2,771)</b>
8 Income from Extraordinary Item	2,181	-	3,325	2,181	<b>3,325</b>
<b>9 Profit/( Loss) Before Tax and After Extraordinary Item</b>	<b>1,950</b>	<b>(159)</b>	<b>2,576</b>	<b>823</b>	<b>554</b>
10 Provision for Taxation	-	-	-	-	-
<b>11 Profit/ ( Loss) After Tax</b>	<b>1,950</b>	<b>(159)</b>	<b>2,576</b>	<b>823</b>	<b>554</b>
12 Paid-up Equity Share Capital	1,250	1,250	1,250	1,250	1,250
13 Reserves excluding revaluation reserve					
as per Balance Sheet for the year	-	-	-	-	(24,087)
14 Basic and diluted EPS	15.60	(1.27)	20.61	6.58	4.43
<b>15 Public Shareholding</b>					
- Number of shares	8,340,546	8,341,073	8,273,624	8,340,546	8,273,624
- Percentage of shareholding	66.73	66.74	66.20	66.73	66.20
<b>16 Promoters and Promoter Group Shareholding</b>					
<b>a) Pledged / Encumbered</b>	NIL	NIL	NIL	NIL	NIL
<b>b) Non-Encumbered</b>					
- Number of shares	4,158,004	4,157,477	4,224,926	4,158,004	4,224,926
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	33.27	33.26	33.80	33.27	33.80

**Notes :**

- The above results were adopted by the Board at their meeting held on 11th May, 2012.
- Previous year's figures have been regrouped and reclassified, Wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.
- Income from extraordinary item is towards waiver of principal and interest on the settlement during the period of the dues with one of its financial institution on OTS basis.
- The promoters shareholding was corrected on account of inadvertent mistake resulting into reduction of shareholding by 0.53 %
- The statutory auditors have carried out a limited review of the results for the quarter ended 31st March, 2012.
- Total No. of shareholders complaints received for the quarter ended 31st March, 2012 - NIL and pending - NIL

By order of the Board  
For Milton Plastics Limited

  
B.I. Vaghani  
Director

Place : Mumbai

Date : 11th May, 2012

