



Milton Plastics Limited

Regd. Office : Asian Building, R.Kamani Marg, Ballard Estate, Mumbai - 400 001.

Unaudited Financial Results for the Quarter Ended 30th June, 2012

(Rs. in Lacs)

Particulars	Quarter Ended			Year Ended
	30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Unaudited)
	(1)	(2)	(3)	(4)
1 Income From Operations				
a) Net Sales \ Income from Operation (Net of Excise Duty)	880	1,006	830	3,875
b) Other Operating Income	-	-	-	-
Total Income From Operations (Net)	880	1,006	830	3,875
2 Expenditure				
a) Cost of Materials Consumed	744	770	719	3,190
b) Purchase of Stock- In- Trade	-	-	-	-
c) (Increase) /Decrease in Inventories of Finished Goods and Work-in-progress	(65)	19	(34)	(53)
d) Employee Benefits Expenses	39	57	34	165
e) Depreciation and amortisation expenses	10	9	10	38
f) Provision for Diminution in Investments	-	161	-	161
g) Other Expenditure	198	107	152	645
Total Expenditure	926	1,123	881	4,146
3 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(46)	(117)	(51)	(271)
4 Other Income	1	3	-	11
5 Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	(45)	(114)	(51)	(260)
6 Finance costs	15	117	706	1,098
7 Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	(60)	(231)	(757)	(1,358)
8 Exceptional Items	-	-	-	-
9 Profit from Ordinary Activities before Tax (7+8)	(60)	(231)	(757)	(1,358)
10 Provision for Taxation	-	-	-	-
11 Net Profit from Ordinary Activities after Tax (9-10)	(60)	(231)	(757)	(1,358)
12 Extraordinary Items (net of tax expenses)	-	2,181	-	2,181
13 Net Profit/(Loss) for the period (11-12)	(60)	1,950	(757)	823
14 Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,250	1,250	1,250	1,250
15 Reserves excluding revaluation reserve as per Balance Sheet for the year	-	-	-	-
16 Basic and diluted EPS	(0.48)	15.60	(6.06)	6.58
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- Number of shares	8,339,549	8,340,546	8,271,373	8,340,546
- Percentage of shareholding	66.72	66.73	66.18	66.73
2 Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered	NIL	NIL	NIL	NIL
b) Non-Encumbered				
- Number of shares	4,159,001	4,158,004	4,227,177	4,158,004
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	33.28	33.27	33.82	33.27
B INVESTOR COMPLAINTS	Quarter ended 30.06.2012			
Pending at the beginning of the quarter	NIL			
Received during the quarter	1			
Disposed of during the quarter	1			
Remaining unresolved at the end of the quarter	NIL			

Notes:

- The above results were adopted by the Board at their meeting held on 10th August, 2012.
- Previous year's figures have been regrouped and reclassified, Wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.
- The statutory auditors have carried out a limited review of the results for the period ended 30th June, 2012

By order of the Board
For Milton Plastics Limited

B.I. Vaghani
Director

Place : Mumbai

Date : 10th August, 2012