



Milton Plastics Limited

Regd. Office : Asian Building, R.Kamani Marg, Ballard Estate, Mumbai - 400 001.

Unaudited Financial Results for the Quarter Ended 30th September, 2012

(Rs.in Lacs)

	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
1	Income From Operations						
	a) Net Sales \ Income from Operation (Net of Excise Duty)	901	880	1,009	1,781	1,839	3,874
	b) Other Operating Income	-	-	-	-	-	-
	Total Income From Operations (Net)	901	880	1,009	1,781	1,839	3,874
2	Expenditure						
	a) Cost of Materials Consumed	789	744	855	1,533	1,574	3,131
	b) Purchase of Stock- In- Trade	-	-	-	-	-	58
	c) (Increase) /Decrease in Inventories of Finished Goods and Work-in-progress	(79)	(65)	(25)	(144)	(59)	(53)
	d) Employee Benefits Expenses	39	39	36	78	70	159
	e) Depreciation and amortisation expenses	9	10	10	19	20	39
	f) Provision for Diminution in Investments	-	-	-	-	-	261
	g) Other Expenditure	182	198	182	380	334	645
	Total Expenditure	940	926	1,058	1,866	1,939	4,240
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(39)	(46)	(49)	(85)	(100)	(366)
4	Other income	-	1	-	1	-	12
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	(39)	(45)	(49)	(84)	(100)	(354)
6	Finance costs	7	15	162	22	868	1,098
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	(46)	(60)	(211)	(106)	(968)	(1,452)
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	(46)	(60)	(211)	(106)	(968)	(1,452)
10	Provision for Taxation	-	-	-	-	-	-
11	Net Profit from Ordinary Activities after Tax (9-10)	(46)	(60)	(211)	(106)	(968)	(1,452)
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	1,973
13	Net Profit/(Loss) for the period (11-12)	(46)	(60)	(211)	(106)	(968)	521
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,250	1,250	1,250	1,250	1,250	1,250
15	Reserves excluding revaluation reserve as per Balance Sheet for the year	-	-	-	-	-	(23,566)
16	Basic and diluted EPS	(0.37)	(0.48)	(1.69)	(0.85)	(7.74)	4.17
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	8,346,223	8,339,549	8,272,323	8,346,223	8,272,323	8,340,546
	- Percentage of shareholding	66.78	66.72	66.19	66.78	66.19	66.73
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered						
	- Number of shares	4,152,327	4,159,001	4,226,227	4,152,327	4,226,227	4,158,004
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	33.22	33.28	33.81	33.22	33.81	33.27
B	INVESTOR COMPLAINTS						
		Quarter ended					
		30.09.2012					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Notes:

- The above results were adopted by the Board at their meeting held on 12th November, 2012.
- Previous year's figures have been regrouped and reclassified, Wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.
- The statutory auditors have carried out a limited review of the results for the period ended 30th September, 2012

By order of the Board
For Milton Plastics Limited

B.I. Vaghani
B.I. Vaghani
Director

Place : Mumbai

Date : 12th November, 2012