



Milton Plastics Limited

Regd. Office : Asian Building, R.Kamani Marg, Ballard Estate, Mumbai - 400 001.

Unaudited Financial Results for the Quarter and Nine Months Ended 31st December, 2012

(Rs. in Lacs)

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1	Income From Operations						
	a) Net Sales \ Income from Operation (Net of Excise Duty)	1,030	901	1,029	2,811	2,868	3,874
	b) Other Operating Income	-	-	-	-	-	-
	Total Income From Operations (Net)	1,030	901	1,029	2,811	2,868	3,874
2	Expenditure						
	a) Cost of Materials Consumed	782	789	846	2,315	2,420	3,131
	b) Purchase of Stock-in-Trade	-	-	-	-	-	58
	c) (Increase) /Decrease in Inventories of Finished Goods and Work-in-progress	78	(79)	(13)	(66)	(72)	(53)
	d) Employee Benefits Expenses	41	39	38	119	108	159
	e) Depreciation and amortisation expenses	4	9	9	23	29	39
	f) Provision for Diminution in Investments	-	-	-	-	-	261
	g) Other Expenditure	159	182	203	539	537	645
	Total Expenditure	1,064	940	1,083	2,930	3,022	4,240
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(34)	(39)	(54)	(119)	(154)	(366)
4	Income	1	-	7	2	7	12
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	(33)	(39)	(47)	(117)	(147)	(354)
6	Finance costs	7	7	112	29	980	1,098
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	(40)	(46)	(159)	(146)	(1,127)	(1,452)
8	Exceptional items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	(40)	(46)	(159)	(146)	(1,127)	(1,452)
10	Provision for Taxation	-	-	-	-	-	-
11	Net Profit from Ordinary Activities after Tax (9-10)	(40)	(46)	(159)	(146)	(1,127)	(1,452)
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	1,973
13	Net Profit/(Loss) for the period (11-12)	(40)	(46)	(159)	(146)	(1,127)	521
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,250	1,250	1,250	1,250	1,250	1,250
15	Reserves excluding revaluation reserve as per Balance Sheet for the year	-	-	-	-	-	(23,566)
16	Basic and diluted EPS	(0.32)	(0.37)	(1.27)	(1.17)	(9.02)	4.17
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	8,353,774	8,346,223	8,341,073	8,353,774	8,341,073	8,340,546
	- Percentage of shareholding	66.84	66.78	66.74	66.84	66.74	66.73
2	Promoters and Promoter Group Shareholding						
	a) Encumbered / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered						
	- Number of shares	4,144,776	4,152,327	4,157,477	4,144,776	4,157,477	4,158,004
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	33.16	33.22	33.26	33.16	33.26	33.27
B	INVESTOR COMPLAINTS						
		Quarter ended					
		31.12.2012					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Notes:

- The above results were adopted by the Board at their meeting held on 13th February, 2013.
- Previous year's figures have been regrouped and reclassified, Wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.
- The statutory auditors have carried out a limited review of the results for the period ended 31st December, 2012

By Order of the Board
For Milton Plastics Limited

B.I. Vaghani

B.I. Vaghani
Director

Place : Mumbai

Date : 13th February, 2013

