



# Milton Plastics Limited

Regd. Office : Asian Building, R. Kamani Marg, Ballard Estate, Mumbai - 400 001.

## Audited Financial Results for the Quarter and Year Ended 31st March, 2013

( in Lacs)

	Particulars	Quarter Ended			Year Ended	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)
<b>1</b>	<b>Income From Operations</b>					
	a) Net Sales \ Income from Operation (Net of Excise Duty)	1,053	1,030	1,006	3,864	3,874
	b) Other Operating Income	-	-	-	-	-
	<b>Total Income From Operations (Net)</b>	<b>1,053</b>	<b>1,030</b>	<b>1,006</b>	<b>3,864</b>	<b>3,874</b>
<b>2</b>	<b>Expenditure</b>					
	a) Cost of Materials Consumed	761	779	768	3,054	3,131
	b) Purchase of Stock- in- Trade	46	3	1	68	58
	c) (Increase) /Decrease in Inventories of Finished Goods and Work-in-progress	46	78	19	(20)	(53)
	d) Employee Benefits Expenses	47	41	51	166	159
	e) Depreciation and amortisation expenses	8	4	10	31	39
	f) Provision for Diminution in Investments	-	-	261	-	261
	g) Other Expenditure	185	159	108	724	645
	<b>Total Expenditure</b>	<b>1,093</b>	<b>1,064</b>	<b>1,218</b>	<b>4,023</b>	<b>4,240</b>
<b>3</b>	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>(40)</b>	<b>(34)</b>	<b>(212)</b>	<b>(159)</b>	<b>(366)</b>
<b>4</b>	<b>Other income</b>	-	1	5	2	12
<b>5</b>	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>(40)</b>	<b>(33)</b>	<b>(207)</b>	<b>(157)</b>	<b>(354)</b>
<b>6</b>	<b>Finance costs</b>	6	7	118	35	1,098
<b>7</b>	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>(46)</b>	<b>(40)</b>	<b>(325)</b>	<b>(192)</b>	<b>(1,452)</b>
<b>8</b>	<b>Exceptional items</b>	-	-	-	-	-
<b>9</b>	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>(46)</b>	<b>(40)</b>	<b>(325)</b>	<b>(192)</b>	<b>(1,452)</b>
<b>10</b>	<b>Provision for Taxation</b>	-	-	-	-	-
<b>11</b>	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>(46)</b>	<b>(40)</b>	<b>(325)</b>	<b>(192)</b>	<b>(1,452)</b>
<b>12</b>	<b>Extraordinary Items (net of tax expenses)</b>	4,218	-	1,973	4,218	1,973
<b>13</b>	<b>Net Profit/( Loss) for the period (11-12)</b>	<b>4,172</b>	<b>(40)</b>	<b>1,648</b>	<b>4,026</b>	<b>521</b>
<b>14</b>	<b>Paid-up Equity Share Capital (Face value of Rs.10/- each)</b>	1,250	1,250	1,250	1,250	1,250
<b>15</b>	<b>Reserves excluding revaluation reserve as per Balance Sheet for the year</b>	-	-	-	(19,539)	(23,566)
<b>16</b>	<b>Basic and diluted EPS</b>	33.38	(0.32)	13.18	32.21	4.17
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public Shareholding</b>					
	- Number of shares	8,346,874	8,353,774	8,340,546	8,346,874	8,340,546
	- Percentage of shareholding	66.78	66.84	66.73	66.78	66.73
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>					
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered					
	- Number of shares	4,151,676	4,144,776	4,158,004	4,151,676	4,158,004
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	33.22	33.16	33.27	33.22	33.27
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	Quarter ended 31.03.2013				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

### Notes:

- The above results have been reviewed by Audit Committee and approved by the Board of Directors of the Company at their meeting held on 30th May, 2013.
- Income from extraordinary item is towards waiver of principal and interest on the settlement during the period of the dues with one of its financial institution on OTS basis.
- Previous year's figures have been regrouped and reclassified, wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.
- The above results have been audited by the Statutory Auditors of the Company.
- The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to third quarter of current financial year.

By Order of the Board  
For Milton Plastics Limited

sd/-

Place : Mumbai

Date : 30th May, 2013

B.I.Vaghani  
Director