



Milton Plastics Limited

Regd. Office : Aslan Building, R.Kamani Marg, Ballard Estate, Mumbai - 400 001.

Unaudited Financial Results for the Quarter Ended 30th June, 2013

(₹ in Lacs)

	Particulars	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
		(1)	(2)	(3)	(4)
1	Income From Operations				
	a) Net Sales \ Income from Operation (Net of Excise Duty)	943	1,053	880	3,864
	b) Other Operating Income	-	-	-	-
	Total Income From Operations (Net)	943	1,053	880	3,864
2	Expenditure				
	a) Cost of Materials Consumed	657	781	744	3,054
	b) Purchase of Stock- In- Trade	46	46	-	68
	c) (Increase) /Decrease In Inventories of Finished Goods and Work-in-progress	46	46	(65)	(20)
	d) Employee Benefits Expenses	42	47	39	166
	e) Depreciation and amortisation expenses	8	8	10	31
	f) Other Expenditure	177	185	198	724
	Total Expenditure	978	1,093	926	4,023
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)				
4	Other Income	(35)	(40)	(46)	(165)
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)			1	2
6	Finance costs	8	8	16	35
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	(41)	(48)	(60)	(192)
8	Exceptional items				
9	Profit from Ordinary Activities before Tax (7+8)	(41)	(48)	(60)	(192)
10	Provision for Taxation				
11	Net Profit from Ordinary Activities after Tax (9-10)	(41)	(46)	(60)	(192)
12	Extraordinary Items (net of tax expenses)		4,218		4,218
13	Net Profit/(Loss) for the period (11-12)	(41)	4,172	(60)	4,026
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,250	1,250	1,250	1,250
15	Reserves excluding revaluation reserve as per Balance Sheet for the year				(19,539)
16	Basic and diluted EPS	(0.33)	33.38	(0.48)	32.21
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	8,346,874	8,346,874	8,339,549	8,346,874
	- Percentage of shareholding	66.78	66.78	66.72	66.78
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL
	b) Non-Encumbered				
	- Number of shares	4,151,676	4,151,676	4,159,001	4,161,876
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	33.22	33.22	33.28	33.22
B	INVESTOR COMPLAINTS		Quarter ended 30.06.2013		
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		1		
	Disposed of during the quarter		1		
	Remaining unresolved at the end of the quarter		NIL		

Notes:

- The above results have been reviewed by Audit Committee, and approved by the Board at their meeting held on 14th August, 2013.
- The statutory auditors have carried out a limited review of the results for the period ended 30th June, 2013
- The Company is a sick company within the meaning of Sick Industrial Companies (Special Provisions) Act, 1985 and has proposed a scheme for its revival.
- The figures of the quarter ended 31st March, 2013 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the said financial year.
- Previous year's figures have been regrouped and reclassified, Wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.

By order of the Board
For Milton Plastics Limited


B.J. Vaghani
Director

Place : Mumbai

Date : 14th August, 2013