



# Milton Plastics Limited

Regd. Office : Asian Building, R.Kamani Marg, Ballard Estate, Mumbai - 400 001.

## Unaudited Financial Results for the Quarter Ended 30th September, 2013

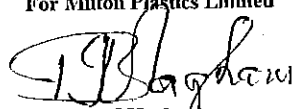
(₹ in Lacs)

	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2013 (Unaudited)	30.06.2013 (Unaudited)	30.09.2012 (Unaudited)	30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	31.03.2013 (Audited)
1	<b>Income From Operations</b>						
	a) Net Sales / Income from Operation (Net of Excise Duty)	1,113	943	901	2,056	1,781	3,864
	b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income From Operations (Net)</b>	<b>1,113</b>	<b>943</b>	<b>901</b>	<b>2,056</b>	<b>1,781</b>	<b>3,864</b>
2	<b>Expenditure</b>						
	a) Cost of Materials Consumed	938	657	782	1,595	1,514	3,054
	b) Purchase of Stock-in-Trade	6	46	7	52	19	68
	c) (Increase) /Decrease in Inventories of Finished Goods and Work-in-progress	(56)	48	(79)	(8)	(144)	(20)
	d) Employee Benefits Expenses	47	42	39	89	78	166
	e) Depreciation and amortisation expenses	9	8	9	17	19	31
	f) Provision for Diminution In Investments	-	-	-	-	-	-
	g) Other Expenditure	201	177	182	378	380	724
	<b>Total Expenditure</b>	<b>1,145</b>	<b>978</b>	<b>940</b>	<b>2,123</b>	<b>1,866</b>	<b>4,023</b>
3	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>(32)</b>	<b>(35)</b>	<b>(39)</b>	<b>(67)</b>	<b>(85)</b>	<b>(169)</b>
4	Other income	1	-	-	1	1	2
5	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>(31)</b>	<b>(35)</b>	<b>(39)</b>	<b>(66)</b>	<b>(84)</b>	<b>(157)</b>
6	Finance costs	7	6	7	13	22	35
7	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>(38)</b>	<b>(41)</b>	<b>(46)</b>	<b>(79)</b>	<b>(106)</b>	<b>(192)</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>(38)</b>	<b>(41)</b>	<b>(46)</b>	<b>(79)</b>	<b>(106)</b>	<b>(192)</b>
10	Provision for Taxation	-	-	-	-	-	-
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>(38)</b>	<b>(41)</b>	<b>(46)</b>	<b>(79)</b>	<b>(106)</b>	<b>(192)</b>
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	4,218
13	<b>Net Profit/( Loss) for the period (11-12)</b>	<b>(38)</b>	<b>(41)</b>	<b>(46)</b>	<b>(79)</b>	<b>(106)</b>	<b>4,026</b>
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,250	1,250	1,250	1,250	1,250	1,250
15	Reserves excluding revaluation reserve as per Balance Sheet for the year	-	-	-	-	-	(19,539)
16	Basic and diluted EPS	(0.30)	(0.33)	(0.37)	(0.63)	(0.85)	32.21
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Shareholding</b>						
	- Number of shares	8,346,874	8,346,874	8,346,223	8,346,874	8,346,223	8,346,874
	- Percentage of shareholding	66.78	66.78	66.78	66.78	66.78	66.78
2	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered						
	- Number of shares	4,151,676	4,151,676	4,152,327	4,151,676	4,152,327	4,151,676
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	33.22	33.22	33.22	33.22	33.22	33.22
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	Quarter ended 30.09.2013					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	NIL					

**Notes:**

- The above results have been reviewed by Audit Committee, and approved by the Board at their meeting held on 13th November, 2013.
- The statutory auditors have carried out a limited review of the results for the period ended 30th September, 2013
- The Company is a sick company within the meaning of Sick Industrial Companies (Special Provisions) Act, 1985 and has proposed a scheme for its revival.
- Previous year's figures have been regrouped and reclassified, Wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.

By order of the Board  
For Milton Plastics Limited

  
B.I. Vaghani  
Director

Place : Mumbai

Date : 13th November, 2013