



Milton Plastics Limited

Regd. Office : Asian Building, R.Kamani Marg, Ballard Estate, Mumbai - 400 001.

Unaudited Financial Results for the Quarter Ended 31st December, 2013

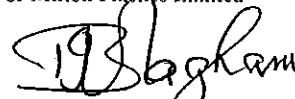
(₹ in Lacs)

	Particulars	Quarter Ended			Nine Months Ended		Year Ended	
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)	
1	Income From Operations							
	a) Net Sales \ Income from Operation (Net of Excise Duty)	1,223	1,113	1,030	3,279	2,811	3,864	
	b) Other Operating Income	-	-	-	-	-	-	
	Total Income From Operations (Net)	1,223	1,113	1,030	3,279	2,811	3,864	
2	Expenditure							
	a) Cost of Materials Consumed	996	938	779	2,591	2,293	3,054	
	b) Purchase of Stock-in-Trade	-	6	3	52	22	68	
	c) (Increase) /Decrease in Inventories of Finished Goods and Work-in-progress	(5)	(56)	78	(13)	(66)	(20)	
	d) Employee Benefits Expenses	43	47	41	132	119	166	
	e) Depreciation and amortisation expenses	8	9	4	25	23	31	
	f) Provision for Diminution in Investments	-	-	-	-	-	-	
	g) Other Expenditure	177	201	159	555	539	724	
	Total Expenditure	1,219	1,145	1,064	3,342	2,930	4,023	
3	Profit from Operations before Other income, Finance Costs and Exceptional Items (1-2)	4	(32)	(34)	(63)	(119)	(159)	
4	Other income	-	1	1	1	2	2	
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	4	(31)	(33)	(62)	(117)	(157)	
6	Finance costs	7	7	7	20	29	35	
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	(3)	(38)	(40)	(82)	(146)	(192)	
8	Exceptional items	-	-	-	-	-	-	
9	Profit from Ordinary Activities before Tax (7+8)	(3)	(38)	(40)	(82)	(146)	(192)	
10	Provision for Taxation	-	-	-	-	-	-	
11	Net Profit from Ordinary Activities after Tax (9-10)	(3)	(38)	(40)	(82)	(146)	(192)	
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	4,218	
13	Net Profit/(Loss) for the period (11-12)	(3)	(38)	(40)	(82)	(146)	4,026	
14	Paid-up Equity Share Capital (Face value of Rs.10/- each)	1,250	1,250	1,250	1,250	1,250	1,250	
15	Reserves excluding revaluation reserve as per Balance Sheet for the year	-	-	-	-	-	(19,539)	
16	Basic and diluted EPS	(0.02)	(0.30)	(0.32)	(0.66)	(1.17)	32.21	
A	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	- Number of shares	8,346,874	8,346,874	8,353,774	8,346,874	8,353,774	8,346,874	
	- Percentage of shareholding	66.78	66.78	66.84	66.78	66.84	66.78	
2	Promoters and Promoter Group Shareholding							
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL	
	b) Non-Encumbered							
	- Number of shares	4,151,676	4,151,676	4,144,776	4,151,676	4,144,776	4,151,676	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	
	- Percentage of shares (as a % of the total share capital of the company)	33.22	33.22	33.16	33.22	33.16	33.22	
B	INVESTOR COMPLAINTS (for the Quarter ended 31st December,2013)							
	Pending at the beginning of the quarter - NIL	Received during the quarter - 6						
	Disposed of during the quarter - 6	Remaining unresolved at the end of the quarter - NIL						

Notes:

- The above results have been reviewed by Audit Committee, and approved by the Board at their meeting held on 14th February, 2014.
- The statutory auditors have carried out a limited review of the results for the period ended 31st December, 2013
- The Company is a sick company within the meaning of Sick Industrial Companies (Special Provisions) Act, 1985 and has proposed a scheme for its revival.
- Previous year's figures have been regrouped and reclassified, Wherever necessary.
- As the Company operates in a single segment, segment-wise reporting is not applicable.

By order of the Board
For Milton Plastics Limited


B.I. Vaghani
Director

Place : Mumbai

Date : 14th February, 2014